

HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS; FY 2013										
Program	FY 2012 Final	President's FY 2013 Proposed Budget ¹	Senate FY 2013 Appropriations Committee Bill	% Change: FY 2012 vs. FY 2013 (Senate Appropriations)	House FY 2013 Appropriations Bill	% Change: FY 2012 vs. FY 2013 (House Appropriations)				
Transportation, Housing and Urban Development Appropriations Bill										
HUD Programs (calculated as: current FY discretionary appropriations, plus advance										
appropriations, minus recissions)	43,809,718,000	44,760,000,000	46,169,063,000	5.39%						
Housing Choice Voucher Program - Tenant Based Rental Assistance (TBRA)	18,914,369,000	19,074,283,000	19,396,335,000	2.55%	19,134,283,000	1.16%				
(TBRA contract renewals)	17,242,351,000	17,237,948,000	17,495,000,000	1.47%	17,237,948,000	-0.03%				
(Veteran Affairs Supportive Housing; HUD-VA)	75,000,000	75,000,000	75,000,000	0.00%	75,000,000	0.00%				
Project-Based Rental Assistance	9,339,672,000	8,700,000,000	9,875,795,000	5.74%	8,700,400,000	-6.84%				
Public Housing Capital Fund	1,875,000,000	2,070,000,000	1,985,000,000	5.87%	1,985,000,000	5.87%				
(Resident Supportive Services)	50,000,000		50,000,000	0.00%	50,000,000	0.00%				
Public Housing Operating Fund	3,961,850,000	4,524,000,000	4,591,000,000	15.88%	4,524,000,000	14.19%				
HOPE VI			• • •							
(Choice Neighborhoods Initiative)	120,000,000	150,000,000	120,000,000	0.00%	0					
Native American Housing Block Grant	650,000,000	650,000,000	650,000,000	0.00%	650,000,000	0.00%				
Native Hawaiian Housing Block Grant	13,000,000	13,000,000	13,000,000	0.00%	0	-100.00%				
Housing for the Elderly (Section 202)	374,627,000	475,000,000	375,000,000	0.10%	425,000,000	13.45%				
Housing for Persons with Disabilities (Section 811)	165,000,000	150,000,000	150,000,000	-9.09%	165,000,000	0.00%				
HOME Investment Partnership Program	1,000,000,000	1,000,000,000	1,000,000,000	0.00%	1,200,000,000	20.00%				
(HOME Formula Grants)	998,000,000	998,000,000								
(Insular Areas)	2,000,000	2,000,000								
(HOME Technical Assistance) ²		·								
Transformation Initiative	50,000,000	120,000,000	43,000,000	-14.00%	50,000,000	0.00%				
Housing Counseling Assistance	45,000,000	55,000,000	55,000,000	22.22%	45,000,000	0.00%				
Community Development Fund (CDF)	3,308,090,000	3,143,090,000	3,210,000,000	-2.97%	3,404,000,000	2.90%				
(CBDG Formula Grants)	2,941,000,000	2,941,000,000	3,100,000,000	5.41%	3,344,000,000	13.70%				
(Indian Economic Block Grant)	60,000,000	60,000,000	60,000,000	0.00%	60,000,000	0.00%				
(Sustainable Communities Initiative)	0	100,000,000	50,000,000		0					
(Section 4) ⁴	See SHOP Account	35,000,000	See SHOP Account		See SHOP Account					
(Capacity Building in Rural Communities) ⁴	See SHOP Account	0	See SHOP Account		See SHOP Account					
Community Development Loan Guarantees (Section 108)	5,952,000	0	0		6,000,000	0.81%				
Self-Help Homeownership Opportunity Program (SHOP) Account	53,500,000	0	53,500,000	0.00%	60,000,000	12.15%				
(SHOP)	13,500,000	0	13,500,000	0.00%	20,000,000	48.15%				
(Section 4) ⁴	35,000,000	See CDF	35,000,000	0.00%	35,000,000	0.00%				
(Capacity Building in Rural Communities) ⁴	5,000,000	See CDF	5,000,000	0.00%	5,000,000	0.00%				
Housing for Persons with AIDS (HOPWA)	332,000,000	330,000,000	330,000,000	-0.60%	332,000,000	0.00%				
Homeless Assistance Grants (McKinney-Vento)	1,901,190,000	2,231,000,000	2,146,000,000	12.88%	2,005,000,000	5.46%				
Lead-Based Paint Hazard Reduction	120,000,000	120,000,000	120,000,000	0.00%	120,000,000	0.00%				
Transforming Rental Assistance/Rental Assistance Demonstration	120,000,000	120,000,000	120,000,000		120,000,000	0.0078				
Energy Innovation Fund	0	0	0		0					
Department of Transportation Programs										
<u>Department of Transportation Programs</u> Livable Communities Program		5,000,000	^		0					
	0	38,000,000	0		0					
Livability Demonstration Grant	Ü	30,000,000	0		U					
Other Programs	2/- 222									
Neighborhood Reinvestment Corporation (NeighborWorks America)	215,300,000	213,000,000	215,300,000	0.00%	225,300,000	4.64%				
(National Foreclosure Mitigation Counseling)	80,000,000		80,000,000	0.00%	80,000,000	0.00%				
Department of the Treasury, USDA rural housing, and Department of Energy progra	ns listed on page 2: Endno	tes listed on page 3								
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Financial Services Appropriations Bill										
Department of the Treasury Programs										
Community Development Financial Institutions Fund (CDFI)	221,000,000	221,000,000			221,000,000	0.00%				
(CDFI Program Financial Awards/Technical Assistance)	146,000,000	128,000,000								
(Capital Magnet Fund)	0	0								
Agriculture Appropriations Bill										
USDA Programs										
502 Single Family Direct Loan (Obligation)	900,000,000	652,764,000	900,000,000	0.00%	652,764,000	-27.47%				
502 Single Family Direct Loan (Subsidy)	42,570,000	38,970,000	53,730,000	26.22%	38,970,000	-8.46%				
502 Single Family Unsubsidized Loan Guarantees (Obligation)	24,000,000,000	24,000,000,000	24,000,000,000	0.00%	24,000,000,000	0.00%				
502 Single Family Unsubsidized Loan Guarantees (Subsidy)	0	0	0		0					
515 Rental Housing Direct Loans (Obligation)	64,478,000	0	28,433,000	-55.90%	31,277,000	-51.49%				
515 Rental Housing Direct Loans (Subsidy)	22,000,000	0	10,000,000	-54.55%	11,000,000	-50.00%				
538 Rental Housing Loan Guarantees (Obligation)	130,000,000	150,000,000	150,000,000	15.38%	150,000,000	15.38%				
538 Rental Housing Loan Guarantees (Subsidy)	0	0	0		0					
521 Rental Assistance	904,653,000	907,128,000	907,128,000	0.27%	888,060,000	-1.83%				
(514/516 Farm Labor Housing New Construction Rental Assistance)	2,500,000	3,000,000	3,000,000	20.00%	2,450,000	-2.00%				
(515 New Construction Rental Assistance)	1,500,000	0	0		1,470,000	-2.00%				
(Eligible Households; Section 502(c)(5)(D))	0	0	0		0					
Multifamily Preservation Revitalization Program Account	13,000,000	46,942,000	27,782,000	113.71%	12,740,000	-2.00%				
(Section 514/515/516 Preservation Demonstration Program)	2,000,000	34,367,000	16,782,000	739.10%	1,960,000	-2.00%				
(542 Rural Housing Voucher Program)	11,000,000	12,575,000	11,000,000	0.00%	10,780,000	-2.00%				
(Multi-Family Preservation Revolving Loans)	0	0	0		0					
504 Very Low-Income Repair Loans (Obligation)	10,000,000	27,952,000	27,952,000	179.52%	10,190,000	1.90%				
504 Very Low-Income Repair Loans (Subsidy)	1,421,000	3,821,000	3,821,000	168.90%	1,393,000	-1.97%				
514 Farm Labor Housing Loans (Obligation) ⁵	20,791,000	26,000,000	25,969,000	24.91%	See note 5					
514 Farm Labor Housing Loans (Subsidy)	7,100,000	9,000,000	8,868,000	24.90%	See note 5					
516 Farm Labor Housing Grants	7,100,000	8,526,000	8,868,000	24.90%	See note 5					
523 Self-Help Housing Land Development Loans (Obligation)	5,000,000	0	5,000,000	0.00%	5,000,000	0.00%				
523 Self-Help Housing Land Development Loans (Subsidy)	0	0	0		0					
523 Mutual and Self-Help Housing Grants	30,000,000	10,000,000	30,000,000	0.00%	15,000,000	-50.00%				
524 Site Loans (Obligation)	0	0	0		0					
524 Site Loans (Subsidy)	0	0	0		0					
Rural Community Development Initiative	3,621,000	8,000,000	6,121,000	69.04%	3,549,000	-1.99%				
Rural Housing Assistance Grants	33,136,000	28,216,000	33,136,000	0.00%	17,000,000	-48.70%				
(504 Very Low-Income Housing Repair Grants)	29,500,000	28,216,000	29,500,000	0.00%	17,000,000	-42.37%				
(533 Rural Housing Preservation Grants)	3,636,000	0		0.00%	0					
Energy and Water Appropriations Bill										
Department of Energy (DOE) Programs										
Office of Energy Efficiency and Renewable Energy	1,815,091,000	2,267,000,000	1,985,735,000	9.40%	1,381,293,000	-23.90%				
Home Energy Retrofit Rebate Program ⁶	0	6,000,000,000	,, ,-,	57.57.	, ,,					
Weatherization and Intergovernmental Activities	128,000,000	195,000,000	205,000,000	60.16%	86,560,000	-32.38%				
(Weatherization Assistance Program)	68,000,000	139,000,000	145,000,000	113.24%	54,560,000	-19.76%				
(State Energy Program)	50,000,000	49,000,000	50,000,000	0.00%	25,000,000	-50.00%				
(Tribal Energy Program)	10,000,000	7,000,000	10,000,000	0.00%	7,000,000	-30.00%				
Endnotes listed on page 3		· · · ·		· ·	. ,					



Endnotes:

- 1: While HUD's net discretionary request to Congress was reduced, the overall program funding level (as reflected above) increased for FY 2013 as a result of additional revenue from a projected increase in FHA and Ginnie Mae receipts
- 2: Technical assistance activities under this program are now funded within the Transformation Initiative account
- 3: The Transformation Initiative may also may receive transfers from other programs (up to 0.5%; FY 2012 Senate bill)
- 4: Capacity building program relocated to the Community Development Fund account in the President's FY 2013 proposal
- 5: The breakdown of the farm labor loans and grants (sections 514/515) are not disclosed in the subcommittee draft. The House THUD Subcommittee recommended a combined total of \$13.81 million in budget authority for these programs.
- 6: New legislative proposal