

USDA Rural Housing Programs and Endnotes listed on page 2

## HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS FY 2013 Funding Level After March 1 FY 2014 Omnibus President's FY 2014 House FY 2014 THUD Full Senate FY 2014 THUD President's FY 2015 House FY 2015 THUD Full **Full Committee Bill** Bill<sup>2</sup> Sequester (Estimated<sup>1</sup> **Proposed Budget** Committee Bill **Proposed Budget Committee Bill Program** Transportation, Housing and Urban Development Appropriations Bill Housing Choice Voucher Program - Tenant Based Rental Assistance (TBRA) 17.954.521.812 19.989.216.000 18.610.564.000 19.592.216.000 19.177.218.000 20.045.000.000 19.356.529.000 (TBRA contract renewals) 16.345.748.748 17.968.278.000 17.000.000.000 17,568,278,000 17,365,527,000 18.006.550.000 17.693.079.000 (Veteran Affairs Supportive Housing; HUD-VA) 74,850,000 75,000,000 75,000,000 78,000,000 75,000,000 75,000,000 75,000,000 Project-Based Rental Assistance 9,450,672,000 9,746,000,000 8,854,009,056 10,272,000,000 10,772,000,000 9,916,628,000 9,746,000,000 Public Housing Capital Fund 1,777,500,000 2,000,000,000 1,500,000,000 2,000,000,000 1.875.000.000 1,925,000,000 1,775,000,000 (Resident Supportive Services) 50,000,000 45,000,000 47,400,000 45,000,000 (Jobs Plus Pilot Initiative) 15,000,000 15,000,000 15,000,000 15,000,000 25,000,000 15,000,000 Public Housing Operating Fund 4,040,385,480 4,600,000,000 4,262,010,000 4,600,000,000 4,400,000,000 4,600,000,000 4,400,000,000 HOPE VI (Choice Neighborhoods Initiative) 400.000.000 (120,000,000 250,000,000 113,760,000 90.000.000 120,000,000 25.000.000 Native American Housing Block Grant 650,000,000 650,000,000 650,000,000 616,200,000 600,000,000 675,000,000 650,000,000 Native Hawaiian Housing Block Grant 12,324,000 13,000,000 13,000,000 10,000,000 13,000,000 Housing for the Elderly (Section 202) 355,146,396 400,000,000 374,627,000 400,000,000 383,500,000 440,000,000 420,000,000 Housing for Persons with Disabilities (Section 811) 126,000,000 126,000,000 126,000,000 160,000,000 135,000,000 156,420,000 126,000,000 HOME Investment Partnership Program 948,000,000 950,000,000 700,000,000 1,000,000,000 1,000,000,000 950,000,000 700,000,000 (SHOP) 10,000,000 10,000,000 10,000,000 Transformation Initiative 47,400,000 80,000,000 60,000,000 40,000,000 80,000,000 Housing Counseling Assistance 60,000,000 42.660.000 55.000.000 35,000,000 55,000,000 45,000,000 45.000.000 Community Development Fund (CDF) 1,696,813,000 3,100,000,000 2,870,000,000 3.060.000.000 3,136,069,320 3,143,100,000 3,295,000,000 (CBDG Formula Grants) 3,079,189,320 2,798,100,000 1,636,813,000 3,150,000,000 3,030,000,000 2,800,000,000 3,000,000,000 (Indian Economic Block Grant) 56.880.000 70.000.000 60.000.000 70.000.000 70.000.000 70.000.000 60.000.000 (Neighborhood Stabilzation/Foreclosure Response Grants) 200.000.000 (Sustainable Communities Initiative/Integrated Planning & Investment Grants) 75,000,000 75,000,000 0 0 apacity Building (Section 4) See SHOP Account 20,000,000 See SHOP Accoun See SHOP Account See SHOP Account 20,000,000 35,000,000 (Capacity Building in Rural Communities) See SHOP Accoun 5.000.000 See SHOP Accoun See SHOP Account See SHOP Account 5.000.000 self-Help Homeownership Opportunity Program (SHOP) Account 50.718.000 See HOME Accoun 35.000.000 53.500.000 50.000.000 (SHOP) See HOME Account 10,000,000 See HOME Account 12,798,000 10,000,000 13,500,000 See HOME Account (Section 4) 33,180,000 20,000,000 35,000,000 35,000,000 See Capacity Building See Capacity Building (Capacity Building in Rural Communities) 4,740,000 5,000,000 5,000,000 5,000,000 See Capacity Building See Capacity Building Housing for Persons with AIDS (HOPWA) 314,736,000 332,000,000 303,000,000 332,000,000 330,000,000 332,000,000 303,000,000 Homeless Assistance Grants (McKinney-Vento) 2,381,000,000 2,088,000,000 2,105,000,000 2,406,400,000 2,105,000,000 1,927,284,000 2,261,190,000 Lead-Based Paint Hazard Reduction 110,000,000 120,000,000 113,760,000 120,000,000 50,000,000 120,000,000 70,000,000 Other Programs Neighborhood Reinvestment Corporation (NeighborWorks America) 204,104,400 204,100,000 185,100,000 215,300,000 204,100,000 182,000,000 182,000,000 (National Foreclosure Mitigation Counseling) 75,840,000 77,000,000 58,000,000 77,000,000 67,500,000 50,000,000 50,000,000



HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS							
Program	Funding Level After March 1Sequester (Estimated)	President's FY 2014 Proposed Budget	House FY 2014 Full Committee Bill	Senate FY 2014 Full Committee Bill	FY 2014 Omnibus Bill	President's FY 2015 Proposed Budget	House FY 2015 Subcommittee Draft Bill
Agriculture Appropriations Bill							
USDA Programs							
502 Single Family Direct Loan (Obligation)	853,200,000	360,000,000	820,221,000	900,000,000	900,000,000	360,000,000	1,042,276,000
502 Single Family Direct Loan (Subsidy)	50,936,040	9,792,000	22,310,000	24,480,000	24,480,000	26,568,000	76,920,000
502 Single Family Unsubsidized Loan Guarantees (Obligation)	22,752,000,000	24,000,000,000	24,000,000,000	24,000,000,000	24,000,000,000	24,000,000,000	24,000,000,000
515 Rental Housing Direct Loans (Obligation)	29,650,596	28,432,000	28,432,000	28,432,000	28,432,000	28,432,000	28,398,000
515 Rental Housing Direct Loans (Subsidy)	10,428,000	6,656,000	6,656,000	6,656,000	6,656,000	9,812,000	9,800,000
538 Rental Housing Loan Guarantees (Obligation)	142,200,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
521 Rental Assistance	859,957,344	1,015,050,000	1,012,050,000	1,015,050,000	1,110,000,000	1,088,500,000	1,088,500,000
Multifamily Housing Revitalization Program Account	26,337,336	32,575,000	27,084,000	32,575,000	32,575,000	28,000,000	28,000,000
(Section 514/515/516 Preservation Demonstration Program)	16,857,336	20,000,000	17,335,000	20,000,000	20,000,000	20,000,000	20,000,000
(542 Rural Housing Voucher Program)	9,480,000	12,575,000	9,749,000	12,575,000	12,575,000	8,000,000	8,000,000
504 Very Low-Income Repair Loans (Obligation)	26,498,496	26,280,000	25,362,000	26,280,000	26,280,000	26,279,000	26,372,000
504 Very Low-Income Repair Loans (Subsidy)	3,622,308	2,176,000	2,100,000	2,176,000	2,176,000	3,687,000	3,700,000
514 Farm Labor Housing Loans (Obligation)	15,666,648	43,000,000		23,855,000	23,855,000	13,900,000	
514 Farm Labor Housing Loans (Subsidy)	0	10,000,000	13,168,000	5,656,000	5,656,000	10,000,000	15,936,000
516 Farm Labor Housing Grants	15,666,648	See note 3	See note 3	8,336,000	8,336,000	8,300,000	See note 3
523 Self-Help Housing Land Development Loans (Obligation)	4,740,000	0	5,000,000	5,000,000	5,000,000	0	5,000,000
523 Mutual and Self-Help Housing Grants	28,440,000	10,000,000	17,131,000	25,000,000	25,000,000	10,000,000	30,000,000
Rural Community Development Initiative	5,802,708	5,000,000	5,967,000	5,955,000	5,967,000	0	5,000,000
Rural Housing Assistance Grants	31,412,928	25,000,000	18,585,000	32,239,000	32,239,000	25,000,000	27,000,000
(504 Very Low-Income Housing Repair Grants)	27,966,000	25,000,000	18,585,000	28,701,000	28,701,000	25,000,000	27,000,000
(533 Rural Housing Preservation Grants)	3,446,928	0	0	3,538,000	3,538,000	0	0
Endnotes:							

<sup>:</sup> Estimated 5 percent across-the-board cuts from March 1 sequester, with an additional .2 percent cut based on economic forecast of housing market and FHA receipts.

<sup>2:</sup> The FY 2014 OmnibusTHUD bill assumes \$12.6 billion of FHA receipts allocated to HUD programs in addition to \$32.8 billion of discretionary appropriations

<sup>3:</sup> The breakout of the farm labor loans and grants (Section 514/516) is not disclosed.